

## Profit \_ Loss

## PEC Ltd.

	31.03.2008	31.03.2007
	Rs	Rs
<b><u>INCOME</u></b>		
Sales	56,715,646,627	45,179,050,185
Other Income	548,206,774	288,564,719
	57,263,853,401	45,467,614,904
<b>Less: Cost of Sales</b>	<b>56,371,339,597</b>	<b>44,782,132,288</b>
<b>Trading Profit</b>	<b>892,513,804</b>	<b>685,482,616</b>
Interest Income (Non-Trade)	11,422,262	8,324,086
Miscellaneous Income (Non-Trade)	5,841,220	175,977
<b>Total</b>	<b>909,777,286</b>	<b>693,982,679</b>
<b><u>EXPENDITURE</u></b>		
Salary and Allowances	143,368,463	96,787,165
Post-Retirement Medical Benefits	15,145,341	22,036,007
Administrative Expenses	103,857,069	80,454,273
Expenses on liquidation of TTCL	-	3,000
Payment to Auditors	842,700	511,740
Depreciation	5,388,692	5,117,144
Bad Debts	136,897	1,639,062
Provision for Doubtful Advances	1,950,507	711,750
Provision for Doubtful Debts	7,169,841	65,759,197
<b>Total</b>	<b>277,859,510</b>	<b>273,019,338</b>
<b>Profit for the Year</b>	<b>631,917,776</b>	<b>420,963,341</b>
Prior Period Adjustments	(212,898)	(2,387,834)
Income Tax For Earlier Years	(14,137,054)	-
<b>Profit Before Tax</b>	<b>617,567,824</b>	<b>418,575,507</b>
<b>Less: Income Tax</b>		
Current Tax	205,000,000	170,000,000
Deferred Tax	(4,504,890)	(30,055,994)
Fringe Benefit Tax	3,300,000	3,100,000
<b>Profit After Tax</b>	<b>413,772,714</b>	<b>275,531,501</b>
<b><u>APPROPRIATION</u></b>		
Profit After Tax	413,772,714	275,531,501
Interim Dividend	20,000,000	12,000,000
Corporate Dividend Tax	3,399,000	1,683,000
Proposed Dividend	70,000,000	48,000,000
Corporate Dividend Tax	11,896,500	8,157,600
Special Purpose Trading Risk Fund	9,000,000	-
<b>Transfer to General Reserve</b>	<b>299,477,214</b>	<b>205,690,901</b>
<b>BASIC AND DILUTED EARNINGS PER EQUITY SHARE</b>		
(Face Value Rs. 100 )		
Before extraordinary items	<b>2,069</b>	<b>1,378</b>
After extraordinary items	<b>2,069</b>	<b>1,378</b>

Profit \_ Loss

---

---