

## LAST TEN YEARS

(Rs. Million)

	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Sales</b>	<b>15226.8</b>	<b>17292.0</b>	<b>22499.9</b>	<b>38598.8</b>	<b>58536.2</b>	<b>59613.2</b>	<b>37254.3</b>	<b>45179.1</b>	<b>56715.7</b>	<b>102747.8</b>
Exports	457.4	5722.0	6591.5	22438.0	16405.8	8813.8	3826.3	3567.7	9036.8	12617.8
Domestic	85.8	536.0	588.4	1757.4	1239.8	873.3	1583.7	3305.9	4208.1	4927.2
Imports	14683.6	11034.0	15320.0	14403.4	40890.6	49926.1	31844.3	38305.5	43470.8	85202.8
<b>Income</b>	<b>185.7</b>	<b>252.5</b>	<b>271.9</b>	<b>431.9</b>	<b>590.5</b>	<b>402.7</b>	<b>467.9</b>	<b>694.0</b>	<b>909.8</b>	<b>1497.3</b>
Trading Income	180.7	239.7	260.5	427.9	582.3	395.0	455.2	685.5	892.5	1494.4
Miscellaneous	2.7	10.7	7.8	1.8	1.7	1.6	6.5	0.2	5.8	1.2
Interest (Net)	2.3	2.1	3.6	2.2	6.5	6.1	6.2	8.3	11.5	1.7
<b>Expenditure</b>	<b>160.7</b>	<b>199.7</b>	<b>215.8</b>	<b>223.9</b>	<b>223.8</b>	<b>169.0</b>	<b>263.3</b>	<b>273.0</b>	<b>277.9</b>	<b>374.5</b>
Establishment	91.3	105.0	95.7	97.6	96.4	84.3	167.6	118.8	158.5	249.7
Administration	69.4	94.7	120.1	126.3	127.4	84.7	95.7	154.2	119.4	124.8
Prior Period Adjustment	1.7	-1.0	0.0	-1.4	0.0	-0.3	2.2	-2.4	-0.2	-0.2
<b>Profit Before Tax</b>	<b>26.7</b>	<b>51.9</b>	<b>56.1</b>	<b>206.6</b>	<b>366.7</b>	<b>233.4</b>	<b>206.8</b>	<b>418.6</b>	<b>631.7</b>	<b>1122.6</b>
Tax	10.7	26.1	15.0	73.3	123.1	87.9	74.3	143.1	217.9	400.9
Profit After Tax	16.0	25.8	41.1	133.3	243.6	145.5	132.5	275.5	413.8	721.7
<b>Capital Employed</b>	<b>208.4</b>	<b>976.2</b>	<b>261.4</b>	<b>4247.9</b>	<b>3132.9</b>	<b>2260.4</b>	<b>746.5</b>	<b>1140.2</b>	<b>3383.7</b>	<b>1807.4</b>
Shareholder's Fund	204.7	224.7	260.6	374.0	545.7	648.2	746.5	952.2	1260.7	1806.9
Loan Fund	3.7	751.5	0.8	3873.9	2587.2	1612.2	0.0	188.0	2123.0	0.5