



# PEC LIMITED

**BUDGET 2009-10**

Budget 2009-10

## Annexure I

### FINANCIAL HIGHLIGHTS

(Rs. Crore)

PARTICULARS	2007-08 Actuals	2008-09		2009-10 Budget
		Budget	Actual	
<b>INCOME</b>				
Sales:				
Non-Bullion	4,460.07	5,750.00	7,883.35	5,260.00
Bullion & Diamond	1,211.49	1,750.00	2,391.43	3,000.00
<b>Total Sales</b>	<b>5,671.56</b>	<b>7,500.00</b>	<b>10,274.78</b>	<b>8,260.00</b>
Trading Income	89.25	100.00	149.44	100.00
Other Income	1.73	-	0.29	-
<b>TOTAL</b>	<b>90.98</b>	<b>100.00</b>	<b>149.73</b>	<b>100.00</b>
<b>EXPENDITURE</b>				
Pay & Allowances	15.85	19.45	24.97	25.00
Administration	11.01	13.57	11.58	13.00
Provisions & Write offs	0.93	1.60	0.90	3.00
	27.79	34.62	37.45	41.00
Profit for the Year	63.19	65.38	112.28	59.00
<b>TOTAL</b>	<b>90.98</b>	<b>100.00</b>	<b>149.73</b>	<b>100.00</b>
Prio Period Adjustment	0.02	-	(0.02)	-
Income Tax For Earlier Year	1.41	-	-	-
Profit Before Tax	61.76	65.38	112.26	59.00
<b>APPROPRIATIONS</b>				
Profit Before Tax	61.76	65.38	112.26	59.00
Income Tax	20.38	22.00	40.09	20.50
Profit After Tax	41.38	43.38	72.17	38.50
Dividend	10.53	10.53	17.55	10.50
Special Purpose Trading Risk Fund	0.90	-	4.46	2.00
Transfer To Gen. Reserve	29.95	32.85	50.16	26.00
<b>TOTAL</b>	<b>41.38</b>	<b>43.38</b>	<b>72.17</b>	<b>38.50</b>