

## LAST TEN YEARS

(Rs. Million)

	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
<b>Sales</b>	<b>7878.9</b>	<b>15226.8</b>	<b>17292.0</b>	<b>22499.9</b>	<b>38598.8</b>	<b>58536.2</b>	<b>59613.2</b>	<b>37254.3</b>	<b>45179.1</b>	<b>56715.7</b>
Exports	2478.4	457.4	5722.0	6591.5	22438.0	16405.8	8813.8	3826.3	3567.7	9036.8
Domestic	37.6	85.8	536.0	588.4	1757.4	1239.8	873.3	1583.7	3305.9	4208.1
Imports	5362.9	14683.6	11034.0	15320.0	14403.4	40890.6	49926.1	31844.3	38305.5	43470.8
<b>Income</b>	<b>136.5</b>	<b>185.7</b>	<b>252.5</b>	<b>271.9</b>	<b>431.9</b>	<b>590.5</b>	<b>402.7</b>	<b>467.9</b>	<b>694.0</b>	<b>909.8</b>
Trading Income	100.2	180.7	239.7	260.5	427.9	582.3	395.0	455.2	685.5	892.5
Miscellaneous	12.7	2.7	10.7	7.8	1.8	1.7	1.6	6.5	0.2	5.8
Interest(Net)	23.6	2.3	2.1	3.6	2.2	6.5	6.1	6.2	8.3	11.5
<b>Expenditure</b>	<b>118.5</b>	<b>160.7</b>	<b>199.7</b>	<b>215.8</b>	<b>223.9</b>	<b>223.8</b>	<b>169.0</b>	<b>263.3</b>	<b>273.0</b>	<b>277.9</b>
Establishment	58.1	91.3	105.0	95.7	97.6	96.4	84.3	167.6	118.8	158.5
Administration	60.4	69.4	94.7	120.1	126.3	127.4	84.7	95.7	154.2	119.4
Prior Period Ajustment	-0.2	1.7	-1.0	0.0	-1.4	0.0	-0.3	2.2	-2.4	-14.3
<b>Profit before Tax</b>	<b>17.8</b>	<b>26.7</b>	<b>51.9</b>	<b>56.1</b>	<b>206.6</b>	<b>366.7</b>	<b>233.4</b>	<b>206.8</b>	<b>418.6</b>	<b>617.6</b>
Tax	7.0	10.7	26.1	15.0	73.3	123.1	87.9	74.3	143.1	203.8
Profit After Tax	10.8	16.0	25.8	41.1	133.3	243.6	145.5	132.5	275.5	413.8
<b>Capital Employed</b>	<b>209.0</b>	<b>208.4</b>	<b>976.2</b>	<b>261.4</b>	<b>4247.9</b>	<b>3132.9</b>	<b>2260.4</b>	<b>746.5</b>	<b>1140.2</b>	<b>3834.2</b>
Shareholder's Funds	193.2	204.7	224.7	260.6	374.0	545.7	648.2	746.5	952.2	1260.7
Loan Funds	15.8	3.7	751.5	0.8	3873.9	2587.2	1612.2	0.0	188.0	2573.5